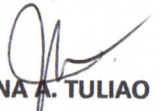


MACABEBE WATER DISTRICT
Poblacion Macabebe, Pampanga

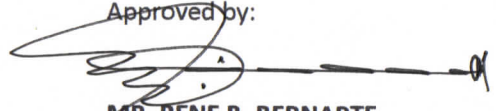
MAJOR PROJECTS FOR THE YEAR 2016

ITEM NO	NAME OF PROJECT	LOCATION	DATE OF WORK DONE OR COMPLETED	AS PER POW & CAPEX AMOUNT Est. Cost	AS PER CONTRACT			Est. Cost Less Actual Cost (M&L) (Savings)	Pipelaying LM
					TOTAL AMOUNT OF	TOTAL AMOUNT OF	TOTAL AMOUNT OF		
					Materials	Labor	Materials & Labor		
A.	Distribution Lines								
1	Completed Distribution Lines	Brgy. San Juan Mac. Pamp.	June 3,2016	244,857.80			242,500.00	2,357.80	340
2	Completed Distribution Lines	Brgy. San Gabriel Mac. Pamp.	November 3,2016	2,538,200.00			2,521,570.00	16,630.00	2,304
B.	Improvement Water Supply								
1	Improvement of PS No. 8	Brgy. Batasan Mac. Pamp.	April 28,2016	385,150.00			385,150.00	-	
2	132KVA Generator Set	Pumping Station No. 4, Brgy. Caduang Tete Mac. Pamp.	December 13,2016	1,400,000.00			1,359,531.00	40,469.00	
C.	Rehabilitation and Improvement of MWD Facilities								
1	Well Rehabilitation of PS No. 3	Pumping Station No. 3, Brgy. San Francisco Mac. Pamp.	May 23,2016	476,000.00			466,000.00	10,000.00	
2	Materials for the Well Rehabilitation of PS No. 3	Pumping Station No. 3, Brgy. San Francisco Mac. Pamp.	May 24,2016	483,000.00			436,000.00	47,000.00	

Prepared by:


KATRINA A. TULIAO
Project Planning and Devt. Asst. A

Approved by:


MR. RENE B. BERNARTE
General Manager