



MACABEBE WATER DISTRICT
Poblacion Macabebes, Pampanga

MAJOR PROJECTS FOR THE YEAR 2017

| ITEM NO | NAME OF PROJECT | LOCATION | DATE OF WORK DONE OR COMPLETED | AS PER POW & CAPEX AMOUNT Est. Cost | AS PER CONTRACT | | | Est. Cost Less | Pipelaying LM |
|------------------------------------|---|--|--------------------------------|--|-----------------|------------|-------------------|--------------------------------|------------------|
| | | | | | TOTAL AMOUNT OF | | TOTAL AMOUNT OF | Actual Cost (M&L) (Savings) | |
| | | | | | Materials | Labor | Materials & Labor | | |
| A. Distribution Lines | | | | | | | | | |
| 1 | Completed Distribution Lines | Brgy. San Rafael Mac. Pamp. | January 17,2017 | 250,000.00 | 130,900.00 | 119,100.00 | 250,000.00 | - | 240 |
| 2 | Completed Distribution Lines | Brgy. San Gabriel Mac. Pamp. | June 19,2017 | 2,721,160.00 | | | 2,682,320.00 | 38,840.00 | 2,304 |
| 3 | Completed Distribution Lines | Brgy. Sapang Pari Mac. Pamp. | June 9,2017 | 160,175.00 | 97,930.00 | 58,750.00 | 156,680.00 | 3,495.00 | 150 |
| B. Improvement Water Supply | | | | | | | | | |
| 1 | Four (4) Chlorinator Metering Pumps | Pump No. 3, Pump No.7, Pump No. 4 and Pump No. 8 | March 7,2017 | 200,000.00 | | | 198,000.00 | 2,000.00 | |
| 2 | One (1) Control Panel | Pump No. 1 | February 27,2017 | 110,000.00 | | | 109,375.00 | 625.00 | |
| 3 | One (1) Control Panel | Pump No. 8 | June 22,2017 | 135,000.00 | | | 128,375.00 | 6,625.00 | |
| 4 | Pump and Motor for Emergency pull-out and installation of Pump. No. 7 | Pump No. 7 | June 24,2017 | 350,000.00 | | | 342,500.00 | 7,500.00 | |
| 5 | Two (2) Chlorinator Metering Pumps | Pump No. 2 and Pump No. 5 | August 29,2017 | 100,000.00 | | | 99,000.00 | 1,000.00 | |
| 6 | 132KVA Generator Set for PS No. 8 | Pump No. 8 | December 26,2017 | 1,500,000.00 | | | 1,410,000.00 | 90,000.00 | |

Prepared by:

KATRINA A. TULIAO

Project Planning and Devt. Asst. A

Approved by:

MR. RENE B. BERNARTE

General Manager