

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office:	MACABEBE WATER DISTRICT	Agency Account Code:	No Code	Contact Person:	Leslie Estrella Y. Galang
Region:	III	Organization Type:	Government Owned and Controlled Corporation (GOC)	Position:	Storekeeper B
Address:	Poblacion, Macabebe, Pampanga	E-mail:	macabebewaterdistrict@yahoo.com		
		Telephone/Mobile Nos:	(045) 435-0553		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IM-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	20	0	0	20	2,787.20	20	0	0	20	2,787.20	20	0	0	20	2,787.20	0	0	0	0.00	60.00	139.36	8,361.60	
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	100	0	0	100	4,399.20	150	0	0	150	6,598.80	150	0	0	150	6,598.80	0	100	0	100	4,399.20	500.00	43.992	21,996.00
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	2	0	0	2	49.25	0	0	0	0	0.00	2	0	0	2	49.25	0	0	0	0	0.00	4.00	24.6272	98.51
Films																										
4	13111203-AC-P01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	737.2352	0.00
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	72.7792	0.00
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	10	0	0	10	6,822.40	10	0	0	10	6,822.40	10	0	0	10	6,822.40	10	0	0	10	6,822.40	40.00	682.24	27,289.60
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1300	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	596.804	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1034.8	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	670.696	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	5	0	0	5	161.10	5	0	0	5	161.10	5	0	0	5	161.10	5	0	0	5	161.10	20.00	32.2192	644.38

16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	56.056	0.00	
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	41.496	0.00	
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	12.0432	0.00	
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	132.3712	0.00	
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	154.752	0.00	
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	10	0	0	10	1,145.14	15	0	0	10	1,145.14	10	0	0	10	1,145.14	10	0	0	10	1,145.14	40.00	114.5144	4,580.58
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	10	0	0	10	1,299.79	10	0	0	10	1,299.79	5	0	0	5	649.90	5	0	0	5	649.90	30.00	129.9792	3,899.38
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	10	0	0	10	173.47	10	0	0	10	173.47	5	0	0	5	86.74	5	0	0	5	86.74	30.00	17.3472	520.42
24	14111503-PA-P01	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	96.2	0.00	
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	48.776	0.00	
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	20	0	0	20	1,414.40	0	0	0	0	0.00	10	0	0	10	707.20	0	0	0	0	0.00	30.00	70.72	2,121.60
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	101.92	0.00
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	20	0	0	20	1,308.32	20	0	0	20	1,308.32	20	0	0	20	1,308.32	20	0	0	20	1,308.32	80.00	65.416	5,233.28
Batteries and Cells and Accessories																										
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	5	0	0	5	98.64	5	0	0	5	98.64	0	0	0	0	0.00	0	0	0	0	0.00	10.00	19.7288	197.29
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	5	0	0	5	97.50	5	0	0	5	97.50	2	0	0	5	97.50	0	0	0	0	0.00	15.00	19.5	292.50
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	88.4	0.00
Manufacturing Components and Supplies																										
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	5	0	0	5	239.10	0	0	0	0	0.00	5	0	0	5	239.10	0	0	0	0	0.00	10.00	47.8192	478.19
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.6752	0.00
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	5	0	0	5	100.26	5	0	0	5	100.26	5	0	0	5	100.26	5	0	0	5	100.26	20.00	20.0512	401.02
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	10	0	0	10	182.00	0	0	0	0	0.00	10	0	0	10	182.00	0	0	0	0	0.00	20.00	18.2	364.00
36	31201503-TA-H01	TAPE, MASKING, width: 24mm (±1mm)	roll	5	0	0	5	275.60	0	0	0	0	0.00	5	0	0	5	275.60	0	0	0	0	0.00	10.00	55.12	551.20
37	31201503-TA-H02	TAPE, MASKING, width: 48mm (±1mm)	roll	5	0	0	5	533.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	106.6	533.00
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.2	0.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	10	0	0	10	91.00	0	0	0	0	0.00	10	0	0	10	91.00	0	0	0	0	0.00	20.00	9.1	182.00
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.2	0.00
41	31151807-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.96	0.00
Heating and Ventilation and Air Circulation																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	974.48	0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1192.88	0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	0.00	2	0	0	2	2,012.77	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1006.3872	2,012.77
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	669.656	0.00
Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (TB)	piece	5	0	0	5	202.80	0	0	0	0	0.00	5	0	0	5	202.80	0	0	0	0	0.00	10.00	40.56	405.60
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	20	0	0	20	1,449.76	10	0	0	10	724.88	5	0	0	5	362.44	5	0	0	5	362.44	40.00	72.488	2,899.52
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	5	0	0	5	77.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	15.4752	77.38
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	20	0	0	20	1,721.20	20	0	0	20	1,721.20	20	0	0	20	1,721.20	10	0	0	10	860.60	70.00	86.06	6,024.20
50	47131604-BR-S01	BROOM, soft (tambo)	piece	10	0	0	10	1,300.00	10	0	0	10	1,300.00	0	0	0	0	0.00	10	0	0	10	1,300.00	30.00	130	3,900.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	10	0	0	10	305.76	10	0	0	10	305.76	10	0	0	10	305.76	0	0	0	0	0.00	30.00	30.576	917.28
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	40.00	41.6	1,664.00

271	44103103-LX-805	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	9630.4	0.00	
272	44103103-SA-806	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2641.6	0.00	
273	44103103-SA-807	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2912	0.00	
274	44103103-SA-808	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2444	0.00	
275	44103103-SA-809	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2787.2	0.00	
276	44103103-SA-814	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2745.6	0.00	
277	44103103-SA-821	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7124	0.00	
278	44103103-SA-818	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4617.6	0.00	
279	44103103-SA-820	TONER CART, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	9464	0.00	
280	44103103-SA-812	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	9204	0.00	
281	44103103-SA-805	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5064.8	0.00	
282	44103103-SA-810	TONER CART, SAMSUNG SCX-D655A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4357.6	0.00	
283	44103103-RR-815	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6069.44	0.00	
284	44103103-CA-800	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	13399.36	0.00	
Audio and Visual Equipment and Supplies																										
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	28860	0.00	
286	45111609-PM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	1	0	0	1	18,616.00	0	0	0	0	0.00	0	0	0	0.00	1.00	18616	18,616.00	
Flag or Accessories																										
287	55121905-PH-P01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	1	0	0	1	319.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	319.28	319.28	
Printed Publications																										
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	46.28	0.00	
Fire Fighting Equipment																										
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	12	0	0	12	13,728.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	12.00	1144	13,728.00	
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4992	0.00	
Consumer Electronics																										
291	52161535-OV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6828.1408	0.00	
Furniture and Furnishings																										
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	5	0	0	5	1,313.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5.00	262.6	1,313.00	
293	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	262.6	0.00	
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326	0.00	
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326	0.00	
Arts and Crafts Equipment and Accessories and Supplies																										
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	39.78	0.00	
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	42.38	0.00	
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4.42	0.00	
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	12	0	0	12	415.33	12	0	0	12	415.33	0	0	0	0	0.00	12	0	0	12	415.33	36.00	34,611.2	1,246.00
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	34,611.2	0.00	
301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	5	0	0	5	0.00	5	0	0	5	173.06	5	0	0	5	173.06	5	0	0	5	173.06	20.00	34,611.2	692.22
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	129.6672	0.00	
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00		0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00		0.00	

3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00

PASSENGER AIR TRANSPORTATION

1	43212111-GFA-001	* Airline Ticket	ticket	0	0	0	0	0.00	10	0	0	10	90,000.00	10	0	0	10	90,000.00	0	0	0	0	0.00	20.00	9,000.00		180,000.00
---	------------------	------------------	--------	---	---	---	---	------	----	---	---	----	-----------	----	---	---	----	-----------	---	---	---	---	------	-------	----------	--	------------

Motor Vehicles

A. For the Exercise of the Executive Functions

1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00
	25101507-VA201A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00
	25101507-VA201B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00
	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00

25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA202A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA202B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	1	1	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,500,000	1,500,000.00
25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA203A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

5	25101507-VA203B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA204A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00

B. For the Transport of Personnel, Equipment, Supplies, Product and Materials

1	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00

2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0	0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0	0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0	0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0	0.00
5	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0	0.00

C. For the Transport of Sick and/or Injured Persons

25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00	
25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00	
25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00	

D. For Patrol Operations

25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00

1	25101702-VD201B	Patrol Vehicle AUV or SUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
	25101702-VD301A	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
	25101702-VD301B	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
2	25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00

F. For Disaster Response and Rescue/Relief Operations

1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00

25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
3 25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit	0	0	2	2	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	75,000.00	150,000.00

H. For Fire Fighting Operations

1 25101705-VH1-01	Fire Truck Custom-built fire trucks (other versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
2 25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0.00	1.00	45000	45,000.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	2	0	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0.00	2.00	40000	80,000.00
3						0	0.00					0	0.00					0	0.00			0.00			0.00
4						0	0.00					0	0.00					0	0.00			0.00			0.00
5						0	0.00					0	0.00					0	0.00			0.00			0.00
6						0	0.00					0	0.00					0	0.00			0.00			0.00
7						0	0.00					0	0.00					0	0.00			0.00			0.00
8						0	0.00					0	0.00					0	0.00			0.00			0.00
9						0	0.00					0	0.00					0	0.00			0.00			0.00
10						0	0.00					0	0.00					0	0.00			0.00			0.00
11						0	0.00					0	0.00					0	0.00			0.00			0.00
12						0	0.00					0	0.00					0	0.00			0.00			0.00
13						0	0.00					0	0.00					0	0.00			0.00			0.00
14						0	0.00					0	0.00					0	0.00			0.00			0.00

15						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
Common Office Equipment																									
1	44111905-WB-N01	White Board				0	0.00				0	0.00	2			2	2,000.00			0	0.00	2.00	1000		2,000.00
2	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
Common Office Supplies																									
1						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
Common Janitorial Supplies																									
1	DOWNY		10	10	10	30	225.00	10	10	10	30	225.00	10	10	10	30	225.00	10	10	10	30	225.00	120.00	7.5	900.00
2	ZONROX		5			5	175.00	5			5	175.00	5			5	175.00	5			5	175.00	20.00	35	700.00
3	BRUSH		2			2	200.00				0	0.00	2			2	200.00				0	0.00	4.00	100	400.00
4	DISHWASHING PASTE		1		1	2	100.00	1		1	2	100.00	1		1	2	100.00	1		1	2	100.00	8.00	50	400.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00

10						0	0.00				0	0.00					0	0.00	0.00			0.00
11						0	0.00				0	0.00					0	0.00	0.00			0.00
12						0	0.00				0	0.00					0	0.00	0.00			0.00
13						0	0.00				0	0.00					0	0.00	0.00			0.00
14						0	0.00				0	0.00					0	0.00	0.00			0.00
15						0	0.00				0	0.00					0	0.00	0.00			0.00

Office Equipment and Accessories

1						0	0.00				0	0.00					0	0.00	0.00			0.00
2						0	0.00				0	0.00					0	0.00	0.00			0.00
3						0	0.00				0	0.00					0	0.00	0.00			0.00
4						0	0.00				0	0.00					0	0.00	0.00			0.00
5						0	0.00				0	0.00					0	0.00	0.00			0.00
6						0	0.00				0	0.00					0	0.00	0.00			0.00
7						0	0.00				0	0.00					0	0.00	0.00			0.00
8						0	0.00				0	0.00					0	0.00	0.00			0.00
9						0	0.00				0	0.00					0	0.00	0.00			0.00
10						0	0.00				0	0.00					0	0.00	0.00			0.00
11						0	0.00				0	0.00					0	0.00	0.00			0.00
12						0	0.00				0	0.00					0	0.00	0.00			0.00
13						0	0.00				0	0.00					0	0.00	0.00			0.00
14						0	0.00				0	0.00					0	0.00	0.00			0.00
15						0	0.00				0	0.00					0	0.00	0.00			0.00

Office Supplies

1	Sliding Folder - Long			10		10	250.00	10			10	250.00	10			10	250.00	10		10	250.00	40.00	25	1,000.00
2	Sliding Folder - Short			10		10	200.00	10			10	200.00	10			10	200.00	10		10	200.00	40.00	20	800.00
3						0	0.00				0	0.00					0	0.00	0.00					0.00
4						0	0.00				0	0.00					0	0.00	0.00					0.00
5						0	0.00				0	0.00					0	0.00	0.00					0.00
6						0	0.00				0	0.00					0	0.00	0.00					0.00
7						0	0.00				0	0.00					0	0.00	0.00					0.00
8						0	0.00				0	0.00					0	0.00	0.00					0.00
9						0	0.00				0	0.00					0	0.00	0.00					0.00
10						0	0.00				0	0.00					0	0.00	0.00					0.00
11						0	0.00				0	0.00					0	0.00	0.00					0.00
12						0	0.00				0	0.00					0	0.00	0.00					0.00
13						0	0.00				0	0.00					0	0.00	0.00					0.00
14						0	0.00				0	0.00					0	0.00	0.00					0.00
15						0	0.00				0	0.00					0	0.00	0.00					0.00

Audio and visual presentation and composing equipment

1	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
2	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
3	52161512-SP-K01	Speakers						0	0.00				0	0.00				0	0.00				0	0.00	0.00
4	32101514-AM-P01	Amplifier						0	0.00				0	0.00				0	0.00				0	0.00	0.00

5	52161517-EQ-E01	Equalizer					0	0.00					0	0.00					0	0.00	0.00			0.00
6							0	0.00					0	0.00					0	0.00	0.00			0.00
7							0	0.00					0	0.00					0	0.00	0.00			0.00
8							0	0.00					0	0.00					0	0.00	0.00			0.00
9							0	0.00					0	0.00					0	0.00	0.00			0.00
10							0	0.00					0	0.00					0	0.00	0.00			0.00
11							0	0.00					0	0.00					0	0.00	0.00			0.00
12							0	0.00					0	0.00					0	0.00	0.00			0.00
13							0	0.00					0	0.00					0	0.00	0.00			0.00
14							0	0.00					0	0.00					0	0.00	0.00			0.00
15							0	0.00					0	0.00					0	0.00	0.00			0.00

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
2	45121504-DS-C01	DSLR Camera					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
3	45121516-VH-C01	HD Video Camera					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
4	45121506-VC-C01	Video Conference Camera					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
5							0	0.00					0	0.00					0	0.00	0.00			0.00	
6							0	0.00					0	0.00					0	0.00	0.00			0.00	
7							0	0.00					0	0.00					0	0.00	0.00			0.00	
8							0	0.00					0	0.00					0	0.00	0.00			0.00	
9							0	0.00					0	0.00					0	0.00	0.00			0.00	
10							0	0.00					0	0.00					0	0.00	0.00			0.00	
11							0	0.00					0	0.00					0	0.00	0.00			0.00	
12							0	0.00					0	0.00					0	0.00	0.00			0.00	
13							0	0.00					0	0.00					0	0.00	0.00			0.00	
14							0	0.00					0	0.00					0	0.00	0.00			0.00	
15							0	0.00					0	0.00					0	0.00	0.00			0.00	

Cleaning Equipment and Supplies

1							0	0.00					0	0.00					0	0.00	0.00			0.00
2							0	0.00					0	0.00					0	0.00	0.00			0.00
3							0	0.00					0	0.00					0	0.00	0.00			0.00
4							0	0.00					0	0.00					0	0.00	0.00			0.00
5							0	0.00					0	0.00					0	0.00	0.00			0.00
6							0	0.00					0	0.00					0	0.00	0.00			0.00
7							0	0.00					0	0.00					0	0.00	0.00			0.00
8							0	0.00					0	0.00					0	0.00	0.00			0.00
9							0	0.00					0	0.00					0	0.00	0.00			0.00
10							0	0.00					0	0.00					0	0.00	0.00			0.00
11							0	0.00					0	0.00					0	0.00	0.00			0.00
12							0	0.00					0	0.00					0	0.00	0.00			0.00
13							0	0.00					0	0.00					0	0.00	0.00			0.00
14							0	0.00					0	0.00					0	0.00	0.00			0.00

15						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
----	--	--	--	--	--	---	------	--	--	--	---	------	--	--	--	---	------	--	--	---	------	------	--	--	--	------

Paper Materials and Products

1						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00

Lighting and fixtures and accessories

1	39112102-LB-B01	LED bulb			10	0	0	10	1,750.00	0	0	0	0	0.00	10	0	0	10	1,750.00	0	0	0	0	0.00	20.00	175	3,500.00
2								0	0.00					0	0.00				0	0.00							0.00
3								0	0.00					0	0.00				0	0.00							0.00
4								0	0.00					0	0.00				0	0.00							0.00
5								0	0.00					0	0.00				0	0.00							0.00
6								0	0.00					0	0.00				0	0.00							0.00
7								0	0.00					0	0.00				0	0.00							0.00
8								0	0.00					0	0.00				0	0.00							0.00
9								0	0.00					0	0.00				0	0.00							0.00
10								0	0.00					0	0.00				0	0.00							0.00
11								0	0.00					0	0.00				0	0.00							0.00
12								0	0.00					0	0.00				0	0.00							0.00
13								0	0.00					0	0.00				0	0.00							0.00

Electrical equipment and components and supplies

1						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00				0.00

12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Computer Supplies

1	Mouse			2		2	200.00	2			2	200.00	2			2	200.00	8.00	100		800.00
2	Keyboard			2		2	500.00				0	0.00	2			2	500.00	4.00	250		1,000.00
3	UPS			3		3	10,500.00				0	0.00	3			3	10,500.00	6.00	3500		21,000.00
4	AVR					0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Common ICT Equipment

1	43212105-LC-P01	PRINTER, LASER, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
3	43212104-PI-CD1	PRINTER, Inkjet, Color		2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12,000.00						24,000.00	
4	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00							0.00	
5	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00							0.00	
6	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00							0.00	
7	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00							0.00	
8	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00							0.00	
9	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00							0.00	
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00							0.00	
11	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00							0.00	
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00							0.00	
13	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00							0.00	
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00							0.00	
15						0	0.00				0	0.00				0	0.00	0.00								0.00	
16						0	0.00				0	0.00				0	0.00	0.00								0.00	
17						0	0.00				0	0.00				0	0.00	0.00								0.00	
18						0	0.00				0	0.00				0	0.00	0.00								0.00	
19						0	0.00				0	0.00				0	0.00	0.00								0.00	
20						0	0.00				0	0.00				0	0.00	0.00								0.00	
21						0	0.00				0	0.00				0	0.00	0.00								0.00	

22						0	0.00				0	0.00				0	0.00	0.00		0.00
23						0	0.00				0	0.00				0	0.00	0.00		0.00
24						0	0.00				0	0.00				0	0.00	0.00		0.00

6	25172502-WW-001	Wheels, _____ (type of vehicle)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
7	40161513-FF-001	Fuel Filters	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
8	48101710-DW-F01	Drinking Water/ Fountain	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
9	26111729-AB-001	Auto Battery	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
16						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
17						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
18						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
19						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
20						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
21						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
22						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
23						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00

A. TOTAL				P	2,422,471.15
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)				P	242,247.11
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)					
D. GRAND TOTAL (A + B + C)				P	2,664,718.26
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:				P	-
F. MONTHLY CASH REQUIREMENTS				P	-
G.1 Available at Procurement Service Stores	114,139.67	276,753.24	140,064.77	29,237.42	P 560,195.09
G.2 Other Items not available at PS but regularly purchased from other sources	46,343.00	133,643.00	23,593.00	8,524.00	P 212,103.00
TOTAL MONTHLY CASH REQUIREMENTS	160,482.67	410,396.24	163,657.77	37,761.42	P 772,298.09

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

LESLIE ESTRELLA Y. GALANG
Property/Supplier Officer

Date Prepared: October 25, 2019

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

ADORITA M. BERNINO
Accountant / Local Budget Officer

BONITO LAN B. DICAR JR.
Head of Office / Agency